

Appendix 2

City Deal Infrastructure Delivery milestones – July 2018

DLEIVERY MILESTONES - CITY DEAL INFRASTRUCTURE																																
	Year 2 15/16				Year 3 16/17				Year 4 17/18				Year 5 18/19				Year 6 19/20				Year 7 20/21				Year 8 21/22				Year 9 22/23			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
City Deal Zone: North West Preston																																
Preston Western Distributor	8				6				7			4,5,9a					9b,11	12	13													
East West Link Road	8				6				7			4,5,9a					9b,11	12	13													
Cottam Parkway															5a																	
Broughton/Fulwood (North of M55)									1	2,3	6,7,10	12	13				14															
Broughton/Fulwood (South of M55)									Milestones to be developed following corridor Masterplanning process																							
NW Preston/Cottam/Ingol/City Centre									Milestones to be developed following corridor Masterplanning process																							
Warton to PWD - corridor									Milestones to be developed following corridor Masterplanning process																							
Guild Wheel Upgrade Link - P1 Bluebell Way											1,2		5,6	7,8	9	10	7,8	9														
Guild Wheel Upgrade Link - P2 Watery Lane											1,2		5,6	7,8	9	10																
Lancaster Canal Towpath and Tom Benson Way													1	2		9			10													
City Deal Zone 2: North East Preston																																
Longridge/Grimsargh/Ribbleton/City Centre									Milestones to be developed following corridor Masterplanning process																							
Grimsargh Green											6,7,				8	9,10																
City Deal Zone 3: Preston City Centre																																
Preston Bus Station - Concrete Repairs & Car Park							13								14																	
Preston Bus Station - Concourse						6	7,13								14																	
Preston Bus Station - On Site Highways Work						6	7,13								14																	
Fishergate Central Gateway - P3												10	12,13								14											
PWD to Samlesbury - Corridor									Milestones to be developed following corridor Masterplanning process																							
PWD to Samlesbury - New Hall Lane Local Centre					13									TBC																		
Preston Bus Station - Youth Zone															9					10												
East Cliff Cycle Bridge and Link																					tbc											
Expanded City Cultural Development Programme			5,6	7,8	9											10																
City Transport Plan								1	2	3					4																	
Stoneygate masterplan																																
City Deal Zone 4: Penwortham & Lostock Hall																																
Penwortham Bypass			8						7	10,13									14													
ASB2 Dualling		3																6			7,9a		10		9b	12,13						
Pickerings Farm Link Road														6	7	8	10	13			14											
New Ribble Crossing																																
Hutton/Higher Penwortham/City Centre																3,6	7		10	12,13				14								
North of Lostock Lane									Milestones to be developed following corridor Masterplanning process																							
City Deal Zone 5: Leyland & Cuerden																																
Moss Side Test Track											7	10,12,13	6	TBC									14									
Cuerden Strategic Site Road Infrastructure																																
South of Lostock Lane									Milestones to be developed following corridor Masterplanning process																							
City Deal Zone 6: Bamber Bridge																																
Bamber Bridge - town centre improvements														14																		
City Deal Zone NA: None specific																																
Cycling & Walking and masterplanning for public transport corridors Delivery Plan									3,4							5																
Masterplanning for Public Transport Corridors and Local Centres								1	2	3						4																
Position at 10 July - revised milestones																																
MILESTONES																																
Highways and Transport Hubs																																
1: Concept design complete																																
2: Consultation																																
3: Concept design approved																																
4: Outline business case submitted																																
5: Outline business case approved																																
5a. GRIP 3 Approval																																
6: Planning application submitted																																
7: Planning application determined																																
8: commencement of land and property negotiation																																
9: CPO/SRO confirmed																																
9a: CPO made																																
9b: CPO confirmed																																
10: Detailed design and contract documents complete (IDSG)																																
11: Full business case approved																																
12: construction contract awarded																																
13: Start on site																																
14: Site complete																																
Public Transport Corridor/Local Centre																																
1: Concept design complete																																
2: Consultation																																
3: Concept design approved																																
4: Outline business case submitted																																
5: Outline business case approved																																
6: Planning application submitted																																
7: Planning application determined																																
8: Commencement of land and property negotiation																																
9: CPO/SRO confirmed																																
10: Detailed design and contract documents complete (IDSG)																																
11: Full business case approved																																
12: Construction contract awarded																																
13: Start on site																																
14: Site complete																																
Community Infrastructure (C)																																
1: Design developed and completed																																
2: Design approved (IDSG)																																
3: Planning application submitted																																
4: Planning application determined																																
5: Funding/match funding approved																																
6: Member Decision																																
7: Contract documents complete																																
8: contract awarded																																
9: Start on site																																
10: site complete																																
City Transport Plan																																
1.Tenders returns received																																
2. Study commissioned/baseline evidence																																
3. Issues & Opportunities report/options identification/workshops																																
4. Final report																																
Masterplanning for corridors																																
1 Preparation and scoping report																																
2. Draft masterplanning completed																																
3. Consultation and draft masterplans produced																																
4. Adoption of final plan																																
City Deal Cycling and Walking Delivery Plan																																
1. Agree brief																																
2. Consultants work commences																																
3. Complete initial draft																																
4. Consultation																																
5. Adopt final plan																																